

Tecumseh Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 693,128
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 693,128
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 377,138	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 2,869,099	
5b. Personal Property 2008	- 2,342,732	
5c. Increase in Personal Property (5a minus 5b)	+ 526,367	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ 209,428	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,112,933	
8. Total Estimated Valuation July 1, 2009	77,883,417	
9. Total Valuation less Valuation Adjustment (8 minus 7)	76,770,484	
10. Factor for Increase (7 divided by 9)	0.01450	
11. Amount of Increase (10 times 3)	+ \$ 10,048	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 703,176	
13. Debt Service Levy in this 2010	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	703,176	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Tecumseh Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	50,000	50,000	68-141g
General	Road	-	-	-	
	Total	0	50,000	50,000	
	Adjustments				
	Adjusted Totals	0	50,000	50,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Tecumseh Township
FUND PAGE - GENERAL

2010

Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	113,433	82,859	25,452
Receipts:			
Ad Valorem Tax	709,566	693,128	xxxxxxxxxxxxxxx
Delinquent Tax	6,060		
Motor Vehicle Tax	103,561	105,726	105,925
Recreational Vehicle Tax	1,717	1,849	1,714
16/20 M Vehicle Tax	780	873	1,245
LAVTR			0
Slider	2,768	1,900	0
Machinery & Equipment		6,236	
Gross Earnings (Intangibles) Tax			0
Equal	660		
Special Highway	22,790	27,260	25,937
Equipment Sale	40,000		
Reimbursements	69,534		
Back Special Highway		20,456	
Interest on Idle Funds	11,295	14,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	968,731	871,428	139,821
Resources Available:	1,082,164	954,287	165,273
Expenditures:			
Officers Pay	8,280	8,280	8,280
Salaries & Wages	266,877	275,000	275,000
Employee Benefits	53,140	52,000	54,000
Supplies	16,404	20,000	18,000
Equipment	83,868	95,318	60,000
Building & Equipment Maintenance	68,436	50,000	25,000
Insurance	33,720	45,000	45,000
Road Maintenance	395,265	249,137	242,663
Fuel	32,598	50,000	40,000
Legal & Accounting	11,981	14,000	13,000
Utilities	13,765	15,000	15,000
Freight	8,199		10,000
Equipment Rent	2,326		0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		50,000	50,000
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	4,446	5,100	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	999,305	928,835	855,943
Unencumbered Cash Balance Dec 31	82,859	25,452	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	941,828	978,835	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Tecumseh Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	207,517
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	207,517
Total Expenditures	40,000
Unencumbered Cash Balance, Dec 31	167,517

NOTICE OF BUDGET HEARING

2010

The governing body of
Tecumseh Township
Shawnee County

will meet on the 24th day of August, 2009, at 4:00 p.m., at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 6430 Ward Road
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	999,305	8.872	928,835	8.868	855,943	690,670	8.868
Debt Service							
Road							
Special Machinery	40,000						
Totals	1,039,305	8.872	928,835	8.868	855,943	690,670	8.868
Less: Transfers	0		50,000		50,000		
Net Expenditure	1,039,305		878,835		805,943		
Total Tax Levied	717,810		693,128		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	81,108,551		78,161,555		77,883,417		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Edgar B. Beck - Treas
Township Officer

Budget Hearing

Published in THE TOPEKA METRO NEWS July 31, 2009

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Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

/s/ Edgar B. Peck, Township Officer

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